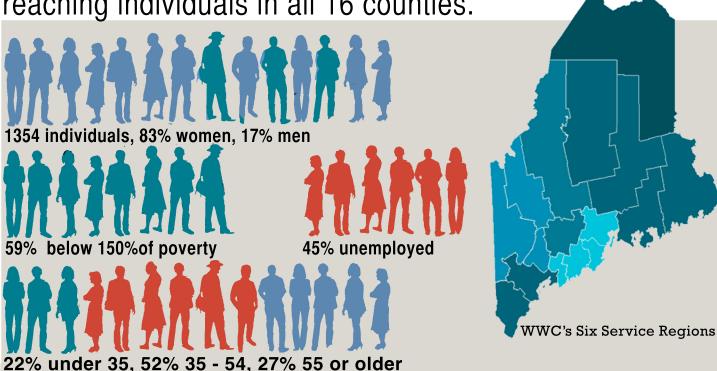
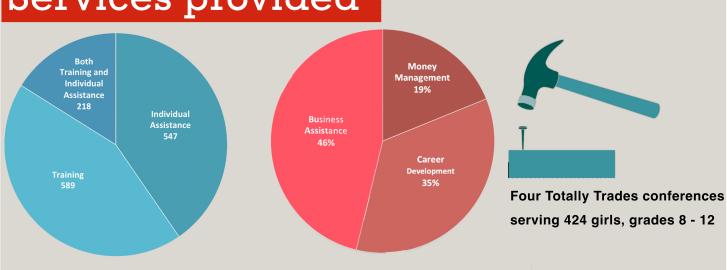
Celebrating 35 years of helping Maine people succeed in their workplace, business, and community

# FY 2013 Annual Summary

In 2013, WWC served 1,354 people statewide, reaching individuals in all 16 counties.



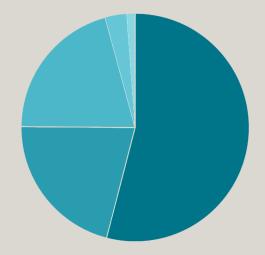
### Services provided



Celebrating 35 years of helping Maine people succeed in their workplace, business, and community

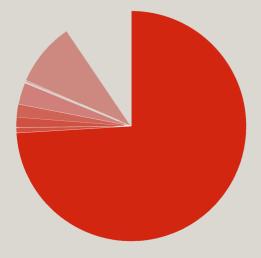
## FY 2013 Annual Summary

WWC's FY 2013 budget of \$1,692,630 was allocated in the following ways:



### 2013 Sources of Funds

State 54%	\$914,619
Federal 21%	\$357,107
Foundation/Corporate 21%	\$349,063
Donations/Individual 3%	\$51,370
Other 1%	\$20,471
TOTAL	\$1,602,630



### 2013 Uses of Funds

Staffing 74%	\$1,253,273
Supplies & Materials 1%	\$12,678
Communications 1%	\$24,611
Travel/Staff Development 2%	\$30,478
Facilities/Equipment/Technology 3%	\$53,080
Supportive Services/Grants .1%	\$6,005
Indirect Costs 9%	\$152,236
Grants/Cash Forward 10%	\$160,269
TOTAL	\$1,692,630

#### Women, Work, and Community Advisory Council

Brenda Buck, Time Warner Cable New England

Mary Cathcart, Margaret Chase Smith Policy Center, University of Maine

Sarah Halpin, The Danforth Group, Chair

Stephanie Harp, HarpWorks Writing Services

Maria Hinteregger, United Way of Mid Coast Maine

Gail McBride, Norway Savings Bank

Larinda Meade, Adult Education Consultant

Muriel Mosher, Maine MEP

James H. Page, University of Maine System, ex Officio

Dennis Unger, University College at Bath/Brunswick

Deirdre Wadsworth, Hardypond Construction



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